

Town of Edmonston  
Town Council Work Session Meeting Minutes  
March 28, 2023, Via Teleconference

1. Mayor Gant called the meeting to order at 7:05 p.m. and teleconference attendees were Council Members Hilary Chester, Betsy McCauley, John Johnson, Sarah Turberville, Town Administrator Rod Barnes, Acting Police Chief Eric Beale.
  
2. Mayor Gant asked Town Administrator Barnes to continue the presentation of the FY23-24 Annual Budget with a review of the General Government budget. Mr. Barnes noted that the overall revenues for the budget excluding ARPA and Grant funds shows a shortfall of \$212,397.00. Council Member Turberville asked if the staff could put together a hiring report for the Police Department in order to arrive at a more accurate carryover number for the fiscal year. The mayor and staff will work on a number of suggestions to erase the shortfall including looking at using ARPA funds to cover some one-time expenditures. Council Member Turberville wanted to make sure the ARPA funds are not used for any reoccurring operation costs. The next budget hearing is Tuesday, April 4 at 7:00 p.m.
  
3. At 8:15 p.m. Council Member Turberville moved, seconded by Council Member McCauley to move into a closed session meeting to discuss to the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals and/or to consult with counsel to obtain legal advice on a legal matter, not to return to regular session.  
Vote: Ayes: Chester McCauley, Johnson, Turberville  
Nays: None  
Motion carried.

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Tracy R. Gant, Mayor

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Rod Barnes, Town Administrator